

**CHARLTON FIRE DISTRICT #1  
2025 PROPOSED BUDGET**

**ESTIMATED REVENUES**

A1001 REAL PROPERTY TAXES	\$523,407
A2401 INTEREST & EARNINGS	\$21,000
A2700 MISCELLANEOUS	\$1,000

**TOTAL REVENUES** \$545,407

**BUDGETED APPROPRIATIONS**

**A34101 PERSONAL SERVICES**

TREASURER WAGES	\$19,200
SECRETARY WAGES	\$8,400

**TOTAL A34101 PERSONAL SERVICES** \$27,600

**A34102 EQUIPMENT**

APPARATUS	\$1,000
BUILDING	\$1,000
EMS	\$1,000
FIREFIGHTER	\$3,000
HOSE REPLACEMENT	\$1,500
PERSONAL PROTECTIVE	\$6,000

**TOTAL A34102 EQUIPMENT** \$13,500

**A34104 FIRE PREVENTION**

AUDIT	\$7,000
APPARATUS MAINTENANCE & REPAIR	\$17,000
ASSOCIATION DUES	\$700
BANK FEES	\$2,300
BUILDINGS & GROUNDS MAINTENANCE	\$40,000
BUILDINGS & GROUNDS REPAIRS	\$4,000
COMMISSIONER TRAINING	\$2,000
DATA INCIDENT REPORTING	\$4,000
ELECTRIC	\$10,000
EMS SUPPLIES	\$2,000
CPR TRAINING	\$1,000
EQUIPMENT MAINTENANCE & REPAIR	\$2,000
FIRE PREVENTION	\$1,500
FIREFIGHTER EXAMS	\$5,000
FIREFIGHTER TRAINING	\$1,000

FIREMATIC REHAB SUPPLIES	\$600
FOOD REIMBURSEMENTS	\$1,300
FUEL-BUILDING	\$11,000
FUEL-TRUCKS	\$3,000
HOSE\LADDER TESTING	\$2,000
INSPECTION OF DEPARTMENT	\$7,000
INSURANCE	\$33,000
INTERIOR FIRE FIGHTER FITNESS TRAINING	\$500
LEGAL\MEDICAL SERVICES	\$1,500
MISCELLANEOUS	\$500
PAGER REPAIR & BATTERIES	\$500
PHYSICAL FITNESS	\$600
POSTAGE	\$400
PRINTING & SUPPLIES	\$500
PUBLIC NOTICES	\$200
SCBA PACK TESTING	\$600
TELEPHONE\CABLE	\$6,500
WASTE DISPOSAL	\$1,100
WEBSITE ADMINISTRATION	\$450
<b>TOTAL A34104 FIRE PROTECTION</b>	<b><u>\$170,750</u></b>
<b>A90308 FRINGE BENEFITS</b>	
SOCIAL SECURITY	\$1,800
MEDICARE	\$400
<b>A90408 WORKERS COMPENSATION</b>	\$300
<b>TOTAL A90308\A90408 FRINGE BENEFITS</b>	<b><u>\$2,500</u></b>
<b>A9710 DEBT SERVICE</b>	
A97106 DEBT PRINCIPAL-SERIAL BONDS	\$90,000
A97107 DEBT SERVICE INTEREST - SERIAL BONDS	\$89,057
<b>TOTAL A9710 DEBT SERVICE</b>	<b><u>\$179,057</u></b>
<b>A99019 INTERFUND TRANSFERS</b>	\$0
APPARATUS CAPITAL REESERVES	\$140,000
CAPITAL IMPROVEMENT RESERVES	\$12,000
<b>TOTAL A99019 INTERFUND TRANSFERS</b>	<b><u>\$152,000</u></b>
 <b>TOTAL BUDGETED APPROPRIATIONS</b>	 <b><u><u>\$545,407</u></u></b>