

CHARLTON FIRE DISTRICT

20/3 BUDGET SUMMARY

Total Appropriations (from page 20)

\$ 227,250

Less:

Estimated Revenues (from page 21)

\$ 4,675

Estimated Appropriated Unreserved
Fund Balance

\$ 20,066 24,741

Amount to be Raised by Real Property Taxes

\$ 202,509

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
CHARLTON	208,432,016	70.0%	297,760,023 (1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>CHARLTON</u>	\$ <u>202,509</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>202,509</u>

I certify that the estimates were approved by the fire commissioners on 11/1/17
(Date)

Sharon Cronin
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

Adopted Charlton Fire District Budget -2013

Total Appropriations \$ **227,250.00**

Less:

Estimated Revenues

2% Foreign Insurance Refund \$ 4,500.00

Interest Income \$ 175.00

Estimated Appropriated Unreserved

Fund Balance \$ 20,066.00

Total \$ **24,741.00**

Amount to be Raised by Real property Taxes \$ **202,509.00**

A43101 FIRE PERSONAL SERVICES

Treasurer Wages \$ 19,200.00

Secretary Wages \$ 8,400.00

TOTAL PERSONAL SERVICES \$ **27,600.00**

A34102 FIRE, EQUIP & CAPITAL OUTLAY

Apparatus Equipment \$ 1,000.00

EMS Equipment \$ 2,000.00

Firefighter Equipment \$ 2,000.00

Hose Replacement \$ 500.00

Miscellaneous Equipment \$ 2,000.00

Radios \$ 3,000.00

SCBA Bottle Replacement \$ 1,500.00

SCBA -Pack replacement \$ 2,000.00

Traffic Vests \$ 750.00

Turnout Gear \$ 19,500.00

TOTAL EQUIPMENT \$ **34,250.00**

A31104 FIRE PROTECTION

Allied Waste \$ 1,000.00

Annual Audit \$ 10,000.00

Apparatus Repair \$ 27,000.00

Association Dues \$ 500.00

Building & Grounds Maintenance \$ 4,300.00

Building & Grounds Repairs \$ 4,300.00

Commissioner Training \$ 1,000.00

Data Entry/Incident Reporting \$ 1,700.00

Electric and Gas \$ 5,000.00

EMS Supplies \$ 4,000.00

EMS Training \$ 2,000.00

Fire Prevention	\$	3,500.00		
Firefighter Physical Exams	\$	9,000.00		
Firefighter Training	\$	6,000.00		
Foam	\$	500.00		
Food Reimbursements	\$	1,500.00		
Fuel-Building	\$	8,000.00		
Fuel-Trucks	\$	6,000.00		
Hose/Ladder Testing	\$	1,200.00		
Inspection of Department	\$	6,500.00		
Insurance-Liability	\$	20,000.00		
Interior Firefighter Fit Testing	\$	800.00		
Legal Services	\$	12,000.00		
Maintenance Supplies	\$	300.00		
Pager Repair/Batteries	\$	500.00		
Physical Fitness	\$	4,800.00		
Postage	\$	400.00		
Printing and Supplies	\$	1,200.00		
Publication of Notices	\$	200.00		
Rehab Supplies	\$	1,500.00		
SCBA-Pack testing	\$	1,000.00		
Telephone/Cable	\$	3,500.00		
Water	\$	1,500.00		
Website Administration	\$	500.00		
2% Foreign Insurance Refund	\$	4,500.00		
TOTAL FIRE PROTECTION			\$	155,700.00

A90301 SOCIAL SECURITY

Social Security	\$	1,800.00		
Employer Medicare	\$	400.00		
TOTAL SOCIAL SECURITY			\$	2,200.00

A97106 DEBT PRINCIPAL, SER BONDS

Bond Payment/Interest		7500		
TOTAL DEBT PRINCIPAL			\$	7,500.00

TOTAL EXPENSES			\$	227,250.00
-----------------------	--	--	----	-------------------